

# Corporate Performance Report Overview - CYP&E

**Red - Performance has not met target / performance differs from comparators by more than 10%**

**Amber - Performance has not met target but is within 10% / performance differs from comparators by 10% or less**

**Green - Performance has met or exceed target / performance has matched one or more comparators**

- Percentage of C&F assessments completed within 45 working days

- Average Caseload per allocated Social Worker in Children's Social Care

- Proportion of 16 and 17 year olds not known if in education, employment or training (NEET)

- Percentage of re-referrals within 12 months of the previous referral

- Percentage of children for whom Initial Child Protection Conferences (ICPC) was held in the month within 15 working days of the Strategy discussions

- Number of local CLA

- Rate of local CLA per 10,000 under 18 years population

- Number of Unaccompanied Asylum Seeking Children (UASC) CLA

- Percentage of the under 18 years population who are UASC

- Average Caseload per allocated Social Worker in Children's Social Care

- Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds

- Overall absence rate from State-funded primary, secondary and special schools

- Persistent absence rate from State-funded primary, secondary and special schools

- Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)

- Percentage of children with an EHCP educated in-borough mainstream schools

- Percentage of Education Health & Care Plans issued within 20

CROYDON CORPORATE PERFORMANCE FRAMEWORK										CROYDON www.croydon.gov.uk					
KEY															
REF.	INDICATOR	Bigger or Smaller is better	Frequency	LATEST DATA				RAG	PREVIOUS DATA		BENCHMARKING				COMMENTS ON CURRENT PERFORMANCE
				Timeframe	Target	Croydon position	Change from previous		Timeframe	Croydon position	Timeframe	Statistical Neighbours	London	England	
CYPE 01	Percentage of re-referrals within 12 months of the previous referral	Smaller is better	Monthly	Financial year to Apr 23	20%	18%	↑	Green	Financial year to Mar 23	19%	2021/22	18%	18%	22%	The proportion of assessments taking longer than 45 days to complete is affected by the combination of staff turnover, vacancies, caseloads and high volume of demand for statutory assessments. Since October 2022 the performance has been close to or above 80% or above evidencing stability at a rate closer to target. The new structure within Family Assessment Service is now in place and caseloads are gradually reducing, vacancies are low and turnover has reduced therefore we are anticipating gradual increase in performance over the coming year to reach and maintain our target. Managers continue to review all delayed assessments to ensure that services are in place where families require them prior to an assessment concluding.
CYPE 02	Percentage of C&F assessments completed within 45 working days	Bigger is better	Monthly	Financial year to Apr 23	85%	79%	↓	Amber	Financial year to Mar 23	80%	2021/22	89%	86%	84%	
CYPE 03	Percentage of children for whom Initial Child Protection Conferences (ICPC) was held in the month within 15 working days of the Strategy discussions	Bigger is better	Monthly	Financial year to Apr 23	77%	96%	↑	Green	Financial year to Mar 23	76%	2021/22	74%	76%	79%	
CYPE 07	Number of local CLA	Smaller is better	Monthly	Apr-23	450	432	↓	Green	Mar-23	425	2021/22	4,819	8,165	72,629	
CYPE 08	Rate of local CLA per 10,000 under 18 years population	Smaller is better	Monthly	Apr-23	49.9	47.9	↓	Green	Mar-23	47.1	2021/22	53.3	39.9	60.1	
CYPE 09	Number of Unaccompanied Asylum Seeking Children (UASC) CLA	N/A	Monthly	Apr-23	95	102	N/A	Green	Mar-23	102	2021/22	494	1541	5507	Threshold for all Local Authorities regarding UASC was raised to 0.1% of Child Population on 24th August 2022, taking account of census data this equates to 90 children minimum. Consequently our target has been adjusted to reflect this change and is now 95 children. With Lunar House situated in Croydon the council will always have an expectation of supporting the initial assessment of these asylum seeking and separated children liaising with other LA's regarding their transfer through the National Transfer Scheme.
CYPE 10	Percentage of the under 18 years population who are UASC	N/A	Monthly	Apr-23	0.105%	0.113%	N/A	Green	Mar-23	0.113%	2021/22	0.05%	0.08%	0.05%	See above commentary for CYPE 09
CYPE 11	Average Caseload per allocated Social Worker in Children's Social Care	Smaller is better	Monthly	Apr-23	17.0	17.4	↓	Amber	Mar-23	16.8	No comparable data available				Average caseload has increased slightly above target due to the interplay of factors of increasing demand, reduction in case holding capacity due to recruitment challenges and staff sickness and turnover of staff. Mitigating actions of continual recruitment, caseload support from managers and robust management of demand are in place to address the challenges.
CYPE 12	Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds	Smaller is better	Monthly	Apr-23	262	217	↑	Green	Mar-23	219	2021	207	184	147	Historically having a large youth population and a borough rank size being second largest in London has meant Croydon's throughput of first time entrants to the criminal justice system has been higher than the London average. The Youth Offending team has assisted in the implementation of Community Resolutions (an alternative to arrest for small cannabis amount which was a leading offence type) since October 2021 and have already begun to see a significant number of young people being diverted away from the system. This together with a decline in first time entrants following the lifting of COVID restriction means we could see the Croydon rate be in line the London average for the first time by December 2022.
CYPE 13	Percentage of schools rated 'good' or 'outstanding'	Bigger is better	2 times per year	Aug-22	88%	88%	↓	Green	Aug-21	89%	Aug-22	93%	95%	88%	
CYPE 14	Overall absence rate from State-funded primary, secondary and special schools	Smaller is better	Annual	2021/22 Academic Year	7.55%	7.01%	↓	Green	2020/21 Academic Year	4.65%	2021/22 Academic Year	6.71%	6.64%	7.55%	Nationally, all schools at each stage (primary and secondary) have seen significant negative shifts in absence trends post covid, with higher numbers of students not returning or taking more absence than historically. Croydon's figures reflect this so while we can evidence progress against other areas nationally and in London (Amber) we have significantly higher rates than we did pre-covid.
CYPE 15	Persistent absence rate from State-funded primary, secondary and special schools	Smaller is better	Annual	2021/22 Academic Year	22.51%	21.17%	↓	Green	2020/21 Academic Year	12.20%	2021/22 Academic Year	19.99%	19.48%	22.51%	See above commentary for CYPE 14
CYPE 16	Permanent exclusions from schools as a percentage of the school population	Smaller is better	Annual	2020/21 Academic Year	0.06	0.03	↑	Green	2019/20 Academic Year	0.05	2020/21 Academic Year	0.03	0.03	0.05	Like the previous year, the 2020/21 academic year was affected by the COVID-19 pandemic. Schools were open to all pupils in the Autumn term, however during the Spring term schools were only open to key worker and vulnerable children from January for the first half term, before all pupils returned during the second half term. During this period online tuition was provided for pupils. Schools were then open to all pupils during the Summer term.
CYPE 17	Suspensions (fixed period exclusions) from schools as a percentage of pupils	Smaller is better	Annual	2020/21 Academic Year	3.76	3.46	↓	Green	2019/20 Academic Year	3.39	2020/21 Academic Year	2.78	2.79	4.25	As with 2019/20, while suspensions and permanent exclusions were possible throughout the academic year, these restrictions will have had an impact on the numbers presented and caution should be taken when comparing across years.
CYPE 18	EYFS (Early Years Foundation Stage) - Percentage of children achieving a good level of development	Bigger is better	Annual	2021/22 Academic Year	67.8%	67.4%	N/A	Amber	Not available - break in series		2021/22 Academic Year	68.0%	67.8%	65.2%	Our target has been revised/increased to the London average as a 'stretch' target as we have exceeded the national average. In 2021/22, the percentage of pupils achieving a good level of development in Croydon was 67.4% which is above the national average (65.2%) but slightly below London (67.8%) and our statistical neighbours (68.0%).
CYPE 19	KS2 - Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics	Bigger is better	Annual	2021/22 Academic Year	65%	60%	↓	Amber	2018/19 Academic Year	67%	2021/22 Academic Year	62%	65%	59%	Due to the COVID-19 pandemic, the KS2 external assessments had not taken place in 2019-20 or in 2020-21. The assessments in 2021-22 were set at the same standard as 2018-19 and previous years in order to measure the effects of the pandemic on pupil achievement. The drop of 7%, as a result of the effects of the COVID-19 pandemic was in line with that of other local authorities and national figures.
CYPE 20	KS4 - Average Progress 8 score per pupil	Bigger is better	Annual	2021/22 Academic Year	-0.03	-0.02	↓	Green	2018/19 Academic Year	0.07	2021/22 Academic Year	0.19	0.23	-0.03	In 2021/22 the average Progress 8 score in Croydon was -0.02, slightly better than the national average of -0.03. The Progress 8 score ranged from 0.8 to -0.89 across Croydon schools, this has undoubtedly been affected by the uneven impact of Covid-19.
CYPE 21	KS4 - Average Attainment 8 score per pupil	Bigger is better	Annual	2021/22 Academic Year	48.8	47.4	↑	Amber	2018/19 Academic Year	45.5	2021/22 Academic Year	49.8	52.6	48.8	In 2021/22 the average attainment 8 score in Croydon was 47.4. This is the 2nd lowest compared to our statistical neighbours, and slightly below the national average.
CYPE 22	KS4 - Percentage of pupils achieving grades 9-5 in English and Maths	Bigger is better	Annual	2021/22 Academic Year	49.8%	48.7%	↑	Amber	2018/19 Academic Year	40.5%	2021/22 Academic Year	52.3%	57.3%	49.8%	In 2021/22, the percentage of pupils achieving grades 9-5 in English and Maths in Croydon was 48.7%. This is the 3rd lowest compared to our statistical neighbours, and slightly below the national average. 67.7% of pupils gained at least a grade 4 in English and Maths in Croydon. There are wide variances in both measures across Croydon schools.
CYPE 23	Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)	Smaller is better	Monthly	Mar-23	2.6%	1.6%	↔	Green	Feb-23	1.6%	Average of Dec 21, Jan 22 and Feb 22	1.4%	1.5%	2.6%	
CYPE 24	Proportion of 16 and 17 year olds not known if in education, employment or training (NEET)	Smaller is better	Monthly	Mar-23	2.2%	2.4%	↑	Amber	Feb-23	2.6%	Average of Dec 21, Jan 22 and Feb 22	2.6%	1.9%	2.2%	The NEET nor Not Known figures should not be considered in isolation. More often than not, if the destination of a Not Known young person is confirmed, they are in more cases than not, NEET. Targets CYPE 23 and 24 influence one another. Whilst our NEET stat (CYPE 23) is smaller than target this invariably means that there are more young people whose destinations we have not been able to confirm, hence higher Not Known figures (CYPE 24). Most recent validated data (Mar 2023) is 2.4% which shows our trajectory towards target and the progress we are making. CYPE 23 in the recent round shows we have achieved the target and are continuing to increase our awareness of NEETs. This indicator shows us to be in line with our statistical neighbours' and all of London, better than England, which represents a significant positive trend. Whilst CYPE24 is not on target, it must be noted that the figure is considerably closer to the target than the previous year, likewise our historical stats, were often in excess of 10%, and did previously attract ministerial attention.
CYPE 25	Number of children with an EHCP educated in-borough mainstream schools	Bigger is better	Monthly	Apr-23	N/A	1253	↑	N/A	Mar-23	1215	No comparable data available				
CYPE 26	Percentage of children with an EHCP educated in-borough mainstream schools	Bigger is better	Monthly	Apr-23	To increase	30%	↑	Green	Mar-23	29%	No comparable data available				
CYPE 28	Number of Education Health & Care Plans issued (excluding exceptions)	N/A	Monthly	Calendar year to Apr 23	N/A	159	N/A	N/A	Calendar year to Mar 23	77	2021	2538	5464	34249	
CYPE 29	Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)	Bigger is better	Monthly	Calendar year to Apr 23	62%	88%	↑	Green	Calendar year to Mar 23	86%	2021	61%	64%	60%	